



WORKFORCE INVESTMENT FIELD INSTRUCTION (WIFI) No. 01-13

DATE: September 24, 2013

TO: Maryland Workforce Investment Act (WIA) Grant Recipients

SUBJECT: Maryland's Program Year (PY) 2013 Performance Goals for the WIA Title 1B Programs and Wagner-Peyser Act Funded Activities

REFERENCES: Workforce Investment Act of 1998 - (Public Law 105-220), 136(b) and 136(c); Workforce Investment Act, Final Rule, 20 CFR Part 652, published at Federal Register Vol. 65, No. 156 (August 11, 2000) , Wagner-Peyser Act; DOL TEGL 8-99, Negotiating Performance Goals; and Incentives and Sanctions Process under Title I of WIA (March 3, 2000); DOL TEGL 11-01, Guidance on Revising WIA state Negotiated Levels of Performance (February 12, 2002); DOL (7/7/2006) Waiver Request to Implement Common Measures in PY 2006; Department of Labor (DOL) Training and Employment Guidance Letter (TEGL) 17-05, Common Measures Policy for the Employment and Training Administration's (ETA) Performance Accountability System and Related Performance Issues (February 17, 2006), and DOL TEGL 17-05 Change 2 (May 20, 2009); DOL TEGL 26-12, Negotiating Performance Goals for the Workforce Investment Act (WIA) Title 1B Programs and Wagner-Peyser Act Funded Activities for Program Year (PY) 2013 (May 6, 2013)

PURPOSE: To inform Maryland Workforce Investment Act (WIA) Grant Recipients of the final negotiated Workforce Investment Act (WIA) performance goals and performance levels for the Wagner-Peyser Act funded activities for Program Year (PY) 2013. These performance goals have been agreed upon between the state and the Employment and Training Administration (ETA), will be incorporated into the State's Strategic Plan for the WIA and Wagner-Peyser Act.

ACTION TO BE TAKEN: Local Workforce Investment Areas and DLLR staff should refer to the attached Performance Goals Charts for their PY2013 Wagner-Peyser and WIA Title 1B performance levels and develop and administer programs to meet or exceed the performance measures established in this issuance.

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EFFECTIVE: July 1, 2013

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Attachments (3):

- A- PY2013 WIA and Wagner Peyser Performance Targets
- B- Wagner - Peyser PY 2013 Average Earnings Locally Adjusted
- C- Adult and Dislocated Worker PY2013 Average Earnings Locally Adjusted

Attachment A: PY2013 WIA and Wagner Peyser Performance Goals

MARYLAND	
ADULT	DOL Negotiated PY2013 Performance Goals
Entered Employment Rate	82%
Retention Rate	87%
Average Earnings * state standard	\$15,800
DISLOCATED WORKER	
Entered Employment Rate	87%
Retention Rate	91%
Average Earnings * state standard	\$18,500
YOUTH	
Literacy/Numeracy	69%
Attainment of Degree or Certificate	70%
Placement in Employment or Education	67%
WAGNER PEYSER	
Entered Employment Rate	55%
Retention Rate	81%
Average Earnings * State standard	\$15,000

** Average Earnings listed above are the State standards. The PY2013 locally adjusted Average Earnings are contained in attachments B & C*

Attachment B: Wagner Peyser PY 2013 Average Earnings Locally Adjusted

LX Average Earnings PY 05 through PY 12 and PY 13 Standard													
LX	State	AA	BCO	BCI	FR	LS	MG	MM	PG	SM	SQ	US	WM
Program Year	Earnings												
2005 QTR 3	\$11,631	\$12,934	\$12,032	\$10,684	\$12,744	\$8,316	\$14,225	\$16,251	\$13,814	\$12,166	\$12,367	\$13,530	\$11,195
2005 QTR 4	\$11,622	\$12,815	\$13,686	\$10,100	\$13,611	\$8,313	\$12,460	\$15,831	\$12,982	\$13,164	\$13,341	\$11,229	\$10,445
2006 QTR 1	\$11,884	\$13,872	\$13,660	\$9,489	\$15,983	\$9,304	\$14,597	\$16,129	\$12,669	\$13,670	\$12,726	\$10,875	\$9,969
2006 QTR 2	\$11,504	\$12,112	\$12,917	\$9,247	\$12,863	\$9,317	\$13,561	\$15,968	\$13,753	\$12,114	\$12,222	\$10,647	\$9,566
2006 QTR 3	\$11,999	\$13,494	\$13,550	\$9,678	\$15,555	\$9,133	\$15,610	\$16,582	\$13,556	\$13,046	\$12,785	\$10,155	\$10,038
2006 QTR 4	\$13,139	\$14,779	\$14,807	\$10,062	\$16,238	\$9,695	\$16,645	\$17,799	\$14,471	\$13,921	\$14,149	\$11,290	\$10,171
2007 QTR 1	\$13,837	\$16,109	\$15,872	\$10,212	\$16,948	\$9,781	\$17,159	\$18,279	\$15,175	\$14,531	\$15,070	\$11,007	\$11,018
2007 QTR 2	\$13,455	\$14,983	\$14,685	\$10,291	\$16,409	\$9,698	\$16,388	\$17,837	\$14,765	\$14,834	\$14,015	\$11,014	\$10,393
2007 QTR 3	\$13,992	\$14,364	\$15,419	\$10,905	\$18,044	\$9,998	\$16,278	\$19,511	\$16,124	\$15,734	\$15,030	\$11,822	\$10,536
2007 QTR 4	\$13,910	\$15,150	\$15,721	\$10,699	\$14,574	\$10,500	\$16,196	\$20,292	\$15,492	\$14,778	\$14,647	\$11,395	\$10,624
2008 QTR 1	\$11,674	\$13,790	\$15,982	\$10,615	\$16,575	\$9,707	\$15,383	\$19,594	\$15,332	\$13,884	\$15,796	\$11,962	\$10,558
2008 QTR 2	\$13,749	\$15,092	\$15,306	\$10,652	\$16,472	\$10,079	\$15,772	\$20,574	\$14,478	\$14,187	\$14,791	\$11,978	\$10,447
2008 QTR 3	\$14,327	\$15,050	\$16,237	\$11,017	\$16,576	\$9,862	\$15,085	\$20,317	\$15,583	\$16,535	\$16,867	\$13,129	\$11,067
2008 QTR 4	\$14,416	\$14,979	\$15,325	\$11,537	\$16,603	\$9,936	\$15,999	\$20,009	\$16,220	\$15,888	\$14,983	\$12,569	\$11,457
2009 QTR 1	\$14,523	\$13,256	\$15,738	\$11,294	\$16,377	\$10,179	\$16,186	\$19,267	\$16,773	\$16,098	\$17,013	\$12,301	\$10,683
2009 QTR 2	\$13,736	\$12,527	\$14,976	\$10,929	\$14,916	\$9,319	\$15,710	\$19,134	\$15,317	\$15,091	\$14,705	\$11,289	\$10,464
2009 QTR 3	\$14,597	\$13,327	\$16,352	\$11,648	\$17,085	\$10,155	\$16,188	\$20,035	\$16,512	\$15,846	\$15,289	\$12,433	\$11,070
2009 QTR 4	\$15,116	\$14,621	\$16,062	\$11,413	\$17,182	\$9,829	\$16,603	\$20,901	\$16,839	\$15,324	\$15,401	\$1,456	\$11,586
2010 QTR 1	\$14,358	\$14,119	\$15,755	\$11,569	\$16,920	\$10,201	\$15,785	\$20,759	\$14,698	\$14,833	\$14,277	\$12,065	\$10,562
2010 QTR 2	\$15,109	\$15,572	\$15,361	\$11,389	\$16,552	\$10,374	\$18,672	\$20,388	\$17,284	\$14,970	\$14,095	\$10,625	\$10,898
2010 QTR 3	\$16,096	\$16,228	\$16,144	\$12,144	\$19,497	\$11,312	\$19,510	\$20,220	\$19,028	\$17,150	\$16,722	\$11,535	\$11,994
2010 QTR 4	\$16,920	\$16,243	\$15,900	\$11,819	\$19,816	\$11,899	\$20,464	\$23,171	\$20,208	\$18,707	\$16,365	\$13,584	\$13,334
2011 QTR 1	\$16,668	\$15,778	\$16,121	\$11,937	\$19,370	\$11,341	\$19,892	\$22,335	\$20,701	\$20,031	\$16,142	\$13,896	\$13,780
2011 QTR 2	\$14,419	\$16,284	\$14,486	\$10,919	\$15,955	\$10,793	\$16,345	\$20,266	\$14,571	\$15,114	\$15,376	\$11,713	\$11,251
2011 QTR 3	\$16,073	\$15,500	\$16,061	\$12,551	\$16,776	\$11,745	\$18,761	\$19,139	\$17,532	\$16,713	\$14,519	\$12,106	\$12,002
2011 QTR 4	\$15,750	\$15,706	\$15,533	\$12,878	\$18,047	\$11,715	\$18,015	\$19,476	\$16,821	\$15,527	\$14,434	\$11,501	\$12,828
2012 QTR 1	\$15,363	\$17,586	\$15,161	\$11,449	\$19,238	\$11,164	\$17,997	\$19,162	\$17,550	\$15,608	\$14,970	\$12,839	\$11,359
2012 QTR 2	\$14,464	\$15,053	\$15,571	\$10,992	\$16,288	\$10,869	\$17,220	\$17,525	\$16,117	\$14,866	\$14,092	\$11,701	\$11,397
2012 QTR 3	\$14,995	\$15,961	\$14,765	\$11,832	\$19,358	\$11,484	\$18,462	\$19,013	\$16,304	\$15,205	\$15,344	\$13,892	\$12,284
2012 QTR 4	\$15,157	\$16,805	\$14,740	\$11,018	\$18,121	\$11,221	\$18,695	\$20,243	\$17,204	\$16,413	\$14,786	\$11,326	\$11,843
Total/Average	\$14,390	\$15,105	\$15,330	\$10,990	\$17,051	\$10,358	\$17,005	\$19,389	\$16,427	\$15,453	\$14,844	\$11,660	\$11,206
PY 13 State Stnd	\$15,000												
% Increase	4.2%												
PY 13 Local Stnds.		\$15,745	\$15,979	\$11,456	\$17,774	\$10,797	\$17,725	\$20,211	\$17,123	\$16,108	\$15,473	\$12,155	\$11,681
PY 12 Local Stnds.		\$15,570	\$16,174	\$11,503	\$17,616	\$10,714	\$17,677	\$20,422	\$17,148	\$16,203	\$15,613	\$12,053	\$11,685
PY 11 Local Stnds.		\$14,047	\$14,850	\$10,422	\$16,044	\$9,609	\$15,984	\$18,627	\$15,520	\$14,656	\$14,323	\$10,766	\$10,500

Attachment C: Adult and Dislocated Worker PY2013 Average Earnings Locally Adjusted

Adult Average Earnings PY 08 through PY 12 and PY 13 Standard													
Adult	State	AA	BCO	BCI	FR	LS	MG	MM	PG	SM	SQ	US	WM
Program Year	Earnings												
2008	\$14,115	\$15,790	\$17,285	\$12,186	\$16,767	\$8,879	\$13,873	\$17,116	\$11,389	\$9,824	\$18,294	\$10,524	\$14,543
2009	\$14,790	\$9,632	\$23,110	\$12,045	\$16,771	\$9,196	\$13,050	\$17,319	\$13,308	\$10,991	\$15,214	\$10,671	\$12,458
2010	\$16,714	\$23,765	\$18,965	\$12,807	\$20,667	\$9,852	\$20,828	\$19,966	\$14,003	\$15,804	\$16,262	\$8,867	\$15,437
2011	\$16,893	\$23,001	\$23,690	\$11,435	\$19,239	\$9,743	\$18,294	\$17,853	\$17,291	\$11,474	\$18,841	\$11,290	\$15,550
2012	\$15,345	\$19,477	\$22,021	\$12,029	\$19,024	\$10,098	\$16,421	\$15,164	\$17,361	\$14,464	\$14,684	\$10,595	\$15,248
Total/Average	\$15,613	\$19,870	\$21,378	\$12,068	\$18,939	\$9,545	\$16,417	\$17,768	\$14,540	\$12,495	\$16,778	\$10,501	\$14,638
PY 13 State Std.	\$15,800												
% Increase	1.2%												
PY 13 Local Stnds.		\$20,108	\$21,634	\$12,212	\$19,166	\$9,659	\$16,614	\$17,981	\$14,714	\$12,645	\$16,978	\$10,627	\$14,813
PY 12 Local Stnds.		\$19,211	\$21,426	\$12,059	\$19,352	\$9,949	\$17,011	\$18,533	\$15,012	\$12,293	\$17,739	\$10,632	\$14,406
PY 11 Local Stnds.		\$15,789	\$15,564	\$10,955	\$19,507	\$9,380	\$16,985	\$16,400	\$13,752	\$11,536	\$14,875	\$10,671	\$12,295
Dislocated Worker Average Earnings PY 08 through PY 12 and PY 13 Standard													
Dislocated Workers	State	AA	BCO	BCI	FR	LS	MG	MM	PG	SM	SQ	US	WM
Program Year	Earnings												
2008	\$16,341	\$20,207	\$17,078	\$13,888	\$13,168	\$10,789	\$20,122	\$19,243	\$19,229	\$13,792	\$18,108	\$13,661	\$14,036
2009	\$16,650	\$13,461	\$18,489	\$14,441	\$17,043	\$15,351	\$16,488	\$18,303	\$20,485	\$19,632	\$15,477	\$10,866	\$15,822
2010	\$19,693	\$29,458	\$19,349	\$15,518	\$23,597	\$15,489	\$25,189	\$22,110	\$28,943	\$19,779	\$16,840	\$11,538	\$16,295
2011	\$19,446	\$26,605	\$19,319	\$12,302	\$19,735	\$10,634	\$24,129	\$22,472	\$24,699	\$17,443	\$19,901	\$11,940	\$16,589
2012	\$18,924	\$21,692	\$19,883	\$14,386	\$23,862	\$23,215	\$18,789	\$20,514	\$26,134	\$19,515	\$16,345	\$13,367	\$15,923
Total/Average	\$18,463	\$24,110	\$18,967	\$14,140	\$21,176	\$13,921	\$20,261	\$20,946	\$24,305	\$18,338	\$17,695	\$12,193	\$15,798
PY 13 State Std.	\$18,500												
% Increase	0.2%												
PY 13 Local Stnds.		\$24,158	\$19,005	\$14,168	\$21,218	\$13,949	\$20,301	\$20,988	\$24,353	\$18,375	\$17,731	\$12,218	\$15,829
PY 12 Local Stnds.		\$25,874	\$18,809	\$13,793	\$20,108	\$13,783	\$21,291	\$20,995	\$23,280	\$17,119	\$18,463	\$12,387	\$15,686
PY 11 Local Stnds.		\$17,935	\$16,920	\$13,422	\$20,245	\$12,816	\$19,679	\$19,121	\$18,438	\$15,286	\$16,209	\$12,511	\$13,495